

# Federally Seized Funds

Fund 205

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
<b>Revenues</b>					
Interest on Investments	\$6,052	\$0	\$0	\$0	0%
Sale of Properties	0	2,000	1,000	1,000	-50%
Drug Reimbursement	79,525	14,000	20,000	20,000	43%
Fund Balance	(77,577)	40,000	51,000	87,487	119%
<b>Total</b>	<b>\$8,000</b>	<b>\$56,000</b>	<b>\$72,000</b>	<b>\$108,487</b>	<b>94%</b>
<b>Expenses</b>					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	8,000	26,000	42,000	56,033	116%
Capital	0	0	0	22,454	0%
Drug Prevention Contingency	0	30,000	30,000	30,000	0%
<b>Total</b>	<b>\$8,000</b>	<b>\$56,000</b>	<b>\$72,000</b>	<b>\$108,487</b>	<b>94%</b>

## Budget Highlights

Expenditures in this cost center are funded by revenues received through the Federal Asset Sharing and Forfeiture Program as a result of Federal level narcotics investigations. The use of these funds is restricted to law enforcement purposes to enhance the investigation and prevention of drug related crime.

Funds are included in the budget to equip one new Narcotics Investigator.